



Note: Project programme above is current estimate only and subject to revision.

Progress Update Summary

Stage 2	Stage 3	Stage 4
Planning (Public Exhibition)	Detailed Design and Tendering (inc. Confirmation)	Construction
Activities this Period April 2018		
Stage 2 works completed	Close out Confirmation Documents	Stage 4 works commencing Quarter 4 2018
Activities next period May 2018		
Stage 2 works completed	Submit the Confirmation Document for Ministerial Approval Compile tender documents including Bills of Quantities Tender scheme following confirmation from minister	Stage 4 works commencing Quarter 4 2018
Key Drivers and Constraints		
Statutory Requirements of Arterial Drainage Acts	Cost Benefit Requirements Tender Process – EU procurement rules	Public importance due to numerous flood event in recent past Environmental constraints impacting when certain parts of the scheme can be constructed
Key Risks		
Update to EIA - New EIA Directive 2014-52 Landowner disputes Benefit Cost Ratio of Scheme	Amendments to scheme design following Public Exhibition Funding Tender process - legal challenges unsuccessful tenderers	Unforeseen ground conditions delaying the scheme Access Weather events during the works period

Scheme Details

<p>Works Scope:</p> <p>June 2017</p> <p>Sallybrook Industrial Estate: Bleach Hill Stream – culvert replacement under access road Sallybrook Industrial Estate: Glashaboy River – 800m direct flood defences and pumping station Hazelwood: Cois na Gleann – culvert replacements at R615 and R639 and road re-grading Hazelwood: Glashaboy River – 400m direct defences - flood relief culvert at Avenue Bridge – Shopping Centre Road Bridge replacement and stormwater pumping station Hazelwood: Springmount Stream – culvert replacement and road re-grading at R630 and 80m direct flood defences Meadowbrook: Glashaboy River – 350m direct defences - conveyance improvements at Riverstown Road Bridge by clearing western and eastern arch Meadowbrook: Drainage – stormwater and foul water pump – road re-grading towards O’Callaghan Park Brooklodge: Butlerstown Stream – overland flow management Copper Valley Vue – Glenmore Stream – 3 bridge replacements and 210m direct defences The Groves: Glashaboy River – direct flood defence – stormwater pump and collector drain</p>	<p>Cost</p> <p>Construction estimated cost €8.5m incl. VAT Consultants - Arup €580,000 incl. VAT (estimated based on construction cost estimate) Funding : 100% OPW</p>
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